CONTRACT FOR EXPERIMENTAL VARIABLE ENERGY PRICING SERVICE BETWEEN KENTUCKY POWER COMPANY AND WAL-MART STORES, INC.

THIS EXPERIMENTAL SERVICE CONTRACT, made and entered into March

, 1995, by and between the KENTUCKY POWER COMPANY COMMISSION OF KENTUCKY COMMISSION OF KENTUCKY COMPANY, and WAL-MART STORES, INC., a Delaware corporation (the Company), and WAL-MART STORES, INC., a Delaware corporation (The Tive Company), qualified to do business in Kentucky,

APR 13 1995

WITNESSETH:

PURSUANT TO 807 KAR 5:011, SECTION 9 (1)

WHEREAS, the Company is a corporation organized and existing under the laws of the State of Kentucky with its principal place of business at Ashland, Kentucky, and owns and operates facilities for the generation, transmission and distribution of electric power and energy in the State of Kentucky; and

WHEREAS, the Customer is a corporation qualified to do business in Kentucky, and which owns and operates individual stores served by the Company, four of these stores to be served according to the provisions of this Experimental Service Contract; and

WHEREAS, in recognition of the need for the efficient use of existing utility generation and transmission facilities, the Company and the Customer agree to test under the provisions of this Experimental Service Contract an innovative experimental variable pricing service that incorporates significant demand side management characteristics; and

WHEREAS, the Company and the Customer agree to cooperate with each other so that the merits of the experimental variable pricing service provided herein may be later evaluated from the perspectives of both the Company and the Customer; and

WHEREAS, the service the Company is to provide the Customer pursuant to this Experimental Service Contract will provide benefits to the Company, the Company's ratepayers, and the State of Kentucky.

NOW THEREFORE, in consideration of the promises and the mutual covenants

herein contained, and subject to the terms and conditions herein contained, the Parties

hereby agree as follows:

PUBLIC SERVICE COMMISSION
OF KENTUCKY
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ARTICLE 1

APR 13 1995

DEFINITIONS

PURSUANT TO 807 KAR 5:011, SECTION 9 (1) BY: Andrew C. Mal

- 1.1 Whenever used herein, the following terms shall have the respective meanings set forth below, unless a different meaning is plainly required by the context:
 - A. "Capacity Deficiency" shall mean those instances in which the AEP System's available generating capacity is insufficient to satisfy its load requirements.
 - B. "Commission" shall mean the Kentucky Public Service Commission, the regulatory agency having jurisdiction over the retail electric service of the Company in Kentucky, including the electric service covered by this Experimental Service Contract, or any successor thereto.
 - C. "Experimental Service Contract" shall mean this Experimental Service

 Contract for electric service between the Company and the Customer. Said

 Experimental Service Contract is set forth in its entirety herein.
 - D. "Parties" shall mean the Company and the Customer.
 - E. "Party" shall mean either the Company or the Customer.
 - F. "Store" shall mean an individual store (delivery point) served under this Experimental Service Contract.

- G. "Tariff L.G.S." shall mean the Company's Large General Service Tariff, or any successor thereto, approved by the Commission.
- 1.2 Unless the context plainly indicates otherwise, words importing the singular number shall be deemed to include the plural number (and vice versa); terms such as "hereof," "herein," "hereunder" and other similar compounds of the word "here" shall mean and refer to the entire Experimental Service Contract rather than any particular part of the same. Certain other definitions, as required, appear in subsequent parts of this ExperimenPUBLIC SERVICE COMMISSION
 OF KENTUCKY
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INDIVIDUAL DELIVERY POINTS

APR 13 1995

PURSUANT TO 807 KAR 5:011, SECTION 9 (1)

BY: Goden C. Mal FOR THE POSITION DENGES CO. LACTOR OF

2.1 The Company agrees to furnish to the Customer, during the term of this Experimental Service Contract, and the Customer agrees to take and pay for, subject to the Company's standard Terms and Conditions of Service as filed with and approved by the Commission and the provisions of this Experimental Service Contract, all of the electric energy that shall be separately purchased by the Customer for each of the following stores:

STORE	STORE NUMBER	ACCOUNT NUMBER	LOCATION
Ashland	1426	3-111-91-08010-1	Winchester Ave., Ashland, Ky
Hazard	1247	3-311-91-10410-0	Black Gold Mall, Hazard, Ky
Ermine	552	3-311-91-10405-0	Old Hwy 119, Ermine, Ky
Pikeville	1505	3-411-91-13900-1	Weddington Br Mo Pikeville, Ky

2.2 All delivery points are at secondary distribution voltage.

CONTRACT CAPACITY

3.1 The Contract Capacity for each store is fixed as follows. The maximum demand of each individual store shall not exceed its Contract Capacity except by mutual agreement of the parties. The Contract Capacity for each store as stated below shall be used in the determination of Monthly Billing Demand under Article 6.3.

Store	Contract Capacity
Ashland	500 KVA
Hazard	425 KVA
Ermine	325 KVA
Pikeville	400 KVA

3.2 The Company may not be required to supply capacity in excess of that

PUBLIC SERVICE COMMISSION

Contracted for except by mutual agreement.

OF KENTUCKY

ESFECTIVE

ARTICLE 4

PRICING PERIODS

APR 13 1995

PURSUANT TO 807 KAR 5:011, SECTION 9 (1)

BY: Quede C. Ford.
FOR THE PUBLIC SERVICE COMMISSION

- 4.1 The pricing periods of P1, P2, P3 and P4 shall be determined by the Company and provided to the Customer. The Company shall provide to the Customer a schedule of the pricing periods for each month of the next calendar year no later than December 15 of the preceding calendar year.
- 4.2 The schedule provided by the Company shall be governed by the following limitations regarding the maximum number of hours for each pricing period:

Pricing Period	Limitation
P1	53%
P2	30%
Р3	PUBLIC SERVICE COMMINS 12% OF KENTUCKY
P4	5%

APR 13 1995

ARTICLE 5

CRITICAL PRICING PERIOD (P5)

PURSUANT TO 807 KAR 5011, SECTION 9 (1) BY: Gooden C. Park FOR THE PUBLIC SERVICE COMMISSION

- 5.1 A Critical Pricing Period (P5) may be implemented at any time and for such period of time that, in the Company's sole judgement, a capacity deficiency exists or is projected to exist on the AEP System. Implementations of a Critical Pricing Period under this article shall be subject to the limitations as set forth in Article 5.3.
- 5.2 The Company will endeavor to provide the Customer as much advance notice as possible of the implementation and duration of a Critical Pricing Period. However, the Company reserves the right to implement a Critical Pricing Period with a minimum notice of 30 minutes to the Customer.
- 5.3 The number of Critical Pricing hours shall be limited to 2% of the annual hours.
- 5.4 All required communication equipment, computer hardware and software within the Customer's premises required to receive notification of the Critical Pricing Period shall be paid for by the Customer. The Company shall own and maintain all metering equipment.

MONTHLY BILLING DEMAND

- 6.1 Billing demand in KVA shall be taken each month as the highest 15-minute integrated peak in kilowatts registered during the month by a 15-minute integrating demand meter divided by the average monthly power factor established during the month corrected to the nearest KVA.
 - 6.2 Billing demand in KVA shall be separately established for each store.
- 6.3 For each store, the Monthly Billing Demand shall not be less than 60% of the PUBLIC SERVICE COMMISSION OF KENTUCKY EFFECTIVE

APR 13 1995

ARTICLE 7

ENERGY

PURSUANT TO 807 KAR 5011, SECTION 9 (1)

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FOR THE PUBLIC SERVICE CO.	Committee of the Commit

- 7.1 Metered energy for each pricing period shall be the sum of the metered KWH over all hours within each pricing period as defined in Articles 4 and 5.
- 7.2 When the average monthly power factor is above or below 85%, leading or lagging, the kilowatt-hours as metered will be multiplied for billing purposes by the constant, rounded to the nearest 0.0001, derived from the following formula:

Constant =
$$0.9510 + \left[0.1275 \left[\frac{\text{RKVAH}}{\text{KWH}} \right]^2 \right]$$

7.3 The metered and billing energy by pricing period shall be separately determined for each store.

RATES

- 8.1 The Customer agrees to pay for all electric service supplied hereunder in accordance with the following provisions:
 - A. The Monthly Service Charge shall be equal to the Tariff L.G.S. Secondary Service Monthly Service Charge.
 - B. The Local Facility Charge per KVA shall be \$4.20/KVA applicable to the Monthly Billing Demand for each store.

C. The Energy Charges shall be as follows:

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P1 = 1.582¢/KWH

APR 13 1995

P2 = 2.785 ¢/KWH

PURSUANT TO SOVIKAR SO11.

P3 = 7.630¢/KWH

SECTION 9(1)

P4 = 13.140 c/KWH

BY: Quadrate of Park.
FOR THE PUBLIC SERVICE COMMISSION

P5 = 18.952¢/KWH

- 8.2 The Company reserves the right to adjust the rates contained in Article 8.1 to reflect any changes to the Tariff L.G.S. Secondary Service Monthly Service, Demand and Energy Charges, as approved by the Commission.
- 8.3 Bills computed according to the rates set herein will be increased or decreased by a Fuel Adjustment Factor per KWH calculated in compliance with the Fuel Adjustment Clause contained in Sheet Nos. 5-1 and 5-2 of the Company's Tariff Schedule.
- 8.4 Bills computed according to the rates set herein will be increased or decreased by a System Sales Factor per KWH calculated in compliance with the System Sales Clause contained in Sheet Nos. 19-1 and 19-2 of the Company's Tariff Schedule.

- 8.5 The monthly bill for each store shall be the sum of the following:
- A. The Monthly Service Charge;
- B. The product of the billing energy and the Energy Charge for each pricing period;
- C. The product of the Monthly Billing Demand in KVA and the Local Facility Charge;
- D. The Fuel Cost Adjustment as specified in Article 8.3 and the System Sales Adjustment as specified in Article 8.4;
- E. Any applicable taxes.
- 8.6 The monthly bill for each store shall also include any additional adjustment clauses applicable to commercial customers which may be approved by the Commission in the future. The Company shall provide as much advance notice as possible to the Customer's Director of Energy Management of any such applicable adjustment clause. COMMISSION OF KENTUCKY EFFECTIVE

APR 13 1995

BILLING, PAYMENT AND RECORDS

PURSUANT TO 807 KAR 5:011, SECTION 9 (1)

BY: Quedan C. Mr.C.

- 9.1 All monthly bills to each store under this Experimental Service Contract shall be due and payable when rendered. This Experimental Service Contract is net if the accounts are paid in full within 15 days of date of bill. On all accounts not so paid, an additional charge of 5% of the unpaid balance will be made.
- 9.2 If the Customer disputes the accuracy of a monthly bill as determined under this Experimental Service Contract, timely payment of the monthly bill, as rendered, shall be made, and the Parties shall use their best efforts to resolve the dispute and shall make such adjustment, if any, by credit or additional charge on the next monthly bill rendered.

The existence of a dispute as to any monthly bill shall not relieve either Party of compliance with the terms of this Experimental Service Contract.

PUBLIC SERVICE COMMISSION OF KENTUCKY EFFECTIVE

ARTICLE 10

APR 13 1995

PURSUANT TO 807 KAR 5:011, SECTION 9 (1)

OF EXPERIMENTAL SERVICE CONTRACTOR OF EXPERIMENTAL SERVICE CONTRACTOR OF THE PROPERTY OF THE P

- 10.1 The effective date of this Experimental Service Contract shall be May 24, 1995, the first day of billing cycle 91.
- 10.2 The term of this Experimental Service Contract shall extend for a period of two (2) years from the effective date of this Experimental Service Contract, as established under Article 10.1 herein.
- 10.3 Either party to this Experimental Service Contract may elect to terminate service under this Experimental Service Contract by giving the other party not less than 45 days' notice in writing of its election to discontinue. Such notice of termination shall provide an explanation of the reasons for the decision in sufficient detail to allow the other party to assess the success or failure of the experimental aspect of the rates, terms and conditions provided by the Experimental Service Contract.
- 10.4 If, upon expiration or termination of this Experimental Service Contract, a new agreement has not been reached, the Customer's individual stores shall receive separate electric service in accordance with the Company's then applicable retail tariff.

REGULATORY APPROVAL

11.1 This Experimental Service Contract shall be filed with and is subject to the jurisdiction of the Commission, and is also subject to such lawful action as any regulatory authority having jurisdiction with respect thereto.

11.2 This Experimental Service Contract is expressly conditioned upon approval by the Commission of this Experimental Service Contract without change or condition. In the event the Commission does not so find or approve, then this Experimental Service Contract shall not become effective, unless the Parties agree otherwise in writing to such change or condition.

11.3 The Parties agree to use their best efforts to seek and obtain the prompt approval of this Experimental Service Contract by the Commission.

11.4 The Parties expressly agree and understand that the Commission OF KENTUCKY jurisdiction over the rates and charges contained herein.

IN WITNESS WHEREOF, the Parties hereto have caused this Experimental 95

Service Contract to be duly executed the day and year first above written.

BY: Queden C. Peol FOR THE HUBLIC SERVICE COMMISSION

KENTUCKY POWER COMPANY

WAL-MART STORES, INC.

By Crof Knograv

Title Decotor of Rates

KENTUCKY POWER COMPANY WAL-MART VARIABLE ENERGY PRICING

SUMMARY OF RATE DESIGN

APR 13 1995

PURSUANT TO 807 KAR 5.011.

BY: Goldon C. For L FOR THE PUBLIC LEAVING COMMISSION

As shown on Sheet 1, the proposed rate for the four Wal-Mart stores consists of a Customer Charge, a Local Facility Demand Charge and five Variable Energy Charges. The rates were designed to be revenue neutral. In other words, if the customer does not change its load pattern in response to the proposed rate, the resulting revenue is the same as achieved under Tariff LGS.

Sheets 2 through 5 show the development of the proposed rates. The calculations on Sheet 2 are used to derive a full cost secondary energy charge from data used to design the LGS rates currently in effect. As shown on Sheet 3, billing determinants for the four Wal-Mart stores are priced at this full cost energy charge and the customer charge. Total revenue for the Wal-Mart stores less fuel, energy and customer charge related revenue produces demand revenue to be collected either through the local facility charge or through variable charges. The local charge is derived using the sum of the billing demands for the Wal-Mart stores.

On Sheet 4, billing KWH summarized by pricing period are weighted to reflect the relative demand cost assigned to each period. The weights were derived from the relative amount of unserved energy for each pricing period. 'Unserved energy' is a probabilistic measure of hourly energy that would have to be purchased off-system to meet internal energy requirements. In other words, unserved energy indicates the hours which are most likely to cause the addition of capacity on the AEP System and provides a mechanism for allocating demand costs to the pricing periods.

The remaining calculations on Sheet 4 show the addition of the variable demand component to the full cost energy charge to arrive at the five variable energy charges. Sheet 5 illustrates that the proposed rates produce \$1,497 less than the revenue under Tariff LGS. However, since the amount of P5 KWH could not be measured for the test year and the stores will have some usage in this pricing period, the small shortfall allows for approximately 25,000 KWH to occur in P5.

Sheet 6 illustrates the potential savings which Wal-Mart may achieve. Since savings for the customer will only occur when KWH are shifted from high cost to low cost hours, Wal-Mart has the potential to save 3.5% for every 10% shift in KWH.

The remaining pages contain a monthly bill comparison for each store and in total. Each store is billed under the current LGS tariff rates and compared to billing under the proposed rates for the twelve months ended November 1994, the rate design test year.

(WALSUM.SSF) 12/13/1994

Kentucky Power Company Summary of Proposed Rates Wal-Mart Stores

Present Rates			Proposed Rates		
Customer Charge	\$85.00	/mo	Customer Charge	\$85.00	/mo
Demand Charge	\$2.97	/kVa	Local Facility Charge	\$4.20	/kVa
Energy Charge	\$0.03719	/kWh	Energy Charge - P1 P2 P3 P4 P5	\$0.01582 \$0.02785 \$0.07630 \$0.13140 \$0.18952	/kWh /kWh /kWh

PUBLIC SERVICE COMMISSION OF KENTUCKY EFFECTIVE

APR 13 1995

PURSUANT TO 807 KAR 5:011, SECTION 9 (1)

BY: Queden C. Mael
FOR THE PUBLIC SERVICE COMMISSION

	Current	Proposed		TOR THE POSSION
<u>Stores</u>	<u>Revenue</u>	Revenue	<u>Difference</u>	Difference
Ermine	\$67,622	\$69,623	\$2,001	2.96%
Hazard	90,876	88,853	(2,023)	-2.23%
Ashland	93,246	94,982	1,736	1.86%
Pikeville	87,656	84,445	(3,211)	-3.66%
	\$339,400	\$337,903	(\$1,497)	-0.44%

(FINALRD\WALRD1.SSF) 12/08/1994

Kentucky Power Company Special VSP Rate Design for Walmart Stores

Page 1 of 2

1.	LGS	Class	Billing	Energy
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		Relative	Loss
	Metered	Loss	Adjusted
	Energy	Factor	Energy
	(1)	(2)	(3)=(1x2)
Secondary	391,455,322	1.000	391,455,322
Primary	228,618,637	0.977	223,360,408
Subtransmission	125,964,469	0.960	120,925,890
			735,741,620

II. LGS Revenue Requirement

	Settlement	Fuel	Base
	Revenue	Revenue	Revenue
	(1)	(2)	(3)=(1-2)
Production	11,002,231		11,002,231
Bulk Transmission	3,732,872		3,732,872
Subtransmission	1,215,887		1,215,887
Distribution - Primary	5,606,323		5,606,323
Secondary	1,751,301		1,751,301
		~ * * * = = * * * *	
Total Demand	23,308,614		23,308,614
Energy	10,940,728	(1,226,949)	12,167,677
Customer	1,461,340		1,461,340
Total Revenue	35,710,682	(1,226,949)	36,937,631

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III. LGS Full Cost Secondary Energy Charge

Base Energy Revenue	12,167,677
LGS Loss Adj Energy	735,741,620
LGS Base Energy Charge	\$0.01654
Fuel (Roll-in)	(0.00136)
LGS Full Cost Secondary Energy Charge	\$0.01518

APR 13 1995

PURSUANT TO 807 KAR 5011, SECTION 9 (1) BY: Quedan C. Zinch FOR THE PUBLIC SERVICE COMMENTATION

Kentucky Power Company Special VSP Rate Design for Walmart Stores

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	Units	Rate	Revenue
= •	7,914,034 kWh	\$0.01518 /kWh	\$120,135
Customer Charge Revenue	48 bills	\$85. 00 /bill	4,080 ·
Total Current Revenue	\$339,400		
Less: Fuel Adj Revenue	(9,032)		PUBLIC SERVICE COMMISSION
Base Revenue	\$348,432		OF KENTUCKY EFFECTIVE
Less: Full Cost Energy	120,135		Earth of Sear-Carl 2 3 0 Sear-
Customer Charge Revenue	4,080		APR 13 1995
Demand Revenue	\$224,217		PURSUANT TO 807 KAR 5:011, SECTION 9 (1)
almart Demand Revenue Detail			BY: Goodan C. Foel FOR THE XILLO SERVES NO CONSTRUCTOR

V. Walmart Demand Revenue Detail

			Local		
	LGS		Facility	Variable	
	Class	Walmart	Revenue	Revenue	
	(1)	(2) on (1)	(3)	(4)	
Production	11,002,231	105,836	0	105,836	
Bulk Transmission	3,732,872	35,908	0	35,908	
Subtransmission	1,215,887	11,696	0	11,696	
Distribution - Primary	5,606,323	53,930	53,930	0	
Secondary	1,751,301	16,847	16,847	0	

Total Demand Revenue	23,308,614	224,217	70,777	153,440	
Sum of Four Individual Wal	mart Billing Demands		16,845 kVa		
Local Facility Charge			\$4.20 /kVa		

Kentucky Power Company Special VSP Rate Design for Walmart Stores

Page 1 of 3

I. <u>Variable Demand Component</u>	Billing		Weighted	
	KWH	Weight	kwh	

	(1)	(2)	(3)=(1x2)	
P1	3,909,825	1.0	3,909,825	
P2	2,494,879	19.8	49,398,604	
Р3	1,044,549	95.5	99,754,430	
P4	464,781	181.6	84,404,230	
P5	0	272.4	0	
	7,914,034		237,467,089	
Vanishia Day Ram	#4F7 //O			
Variable Rev Req Weighted kwh /	\$153,440			
Weighted kwh /	237,467,089			
P1 Rate - Demand	\$0.00064 * Adju	usted by \$.00001 after re	venue verification	
P2 Rate - Demand	\$0.01267			
P3 Rate - Demand	\$0.06112		PUBLIC SERVICE COM	MISSION
P4 Rate - Demand	\$0.11622		OF KENTUCKY	
P5 Rate - Demand	\$0.17434		EFFECTIVE	
			APR 13 1995	
Average Demand Component	\$0.01939			
			PURSUANT TO 807 KAR SECTION 9 (1)	5:011,
			BY: Quality of the second	e P
I. Rate Summary			FOR THE PUBLIC SERVICE CO.	
	Variable		FUN THE PUBLISH SERVING GAR	SANGULAY.
	Demand	Energy	Total	
	Component	Component	Rate	

	(1)	(2)	(3)=(1+2)	
P1	\$0.00064	\$0.01518	\$0.01582	
P2	\$0.01267	\$0.01518	\$0.02785	
Р3	\$0.06112	\$0.01518	\$0.07630	
P4	\$0.11622	\$0.01518	\$0.13140	
P5	\$0.17434	\$0.01518	\$0.18952	

PUBLIC SERVICE COMMISSION

OF KENTUCKY

(FINALRD\WALRD.SSF) Kentucky Power Company
12/09/1994 Special VSP Rate Design for
Walmart Stores

Page 2 of 3

T	11	Revenue	Verif	ication
		Revenue	verri	ILELION

	Units		Rate		Revenue
	(1)		(2)		(3)=(1x2)
P1	3,909,825	k₩h	\$0.01582	/kWh	\$61,853
P2	2,494,879	kWh	\$0.02785	/kWh	69,482
P3	1,044,549	kWh	\$0.07630	/kWh	79,699
P4	464,781	kWh	\$0.13140	/kWh	61,072
P5	0	kWh	\$0.18952	/kWh	0
Customer	48	bills	\$85.00	/mo.	4,080
Local Facility Charge	16,845	kVa	\$4.20	/kVa	70,749
Fuel Revenue	7,914,034	kWh			(9,032)
Total Revenue					\$337,903
Target Revenue					339,400
Difference					(\$1,497)

IV. Implicit P5 kWh

P5 kWh 1/

Assume all P5 kWh were initially billed at P4

		EFFCTVE
P5 Rate	\$0.18952	
P4 Rate	\$0.13140	ADD 17 1602
		APR 13 1995
Rate Difference	\$0.05812	PURSUANT TO 807 KAR 5:011,

Rate Design Difference Rate Difference	(\$1,497) \$0.05812	BY: Quedra C. Paul FOR THE PLELIC SHANCE COMMISSION
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25,757 kWh

^{1/} kWh initially billed at P4 which can be billed at P5 to remain revenue neutral in total.

(FINALRD\WALRD.SSF)
12/09/1994

Kentucky Power Company Special VSP Rate Design for Walmart Stores

Page 3 of 3

V. Potential Savings

	Shift from					
	P3 & P4		kWh		Revenue	*
	to P1	P1	P3	P4	Difference	Savings
Assume total demand	10%	150,933	(104,455)	(46,478)	(11,689)	3.5
and energy remain	20%	301,866	(208,910)	(92,956)	(23,379)	6.9
constant.	30%	452,799	(313,365)	(139,434)	(35,068)	10.4
	40%	603,732	(417,820)	(185,912)	(46,757)	13.8
	50%	754,666	(522,275)	(232,391)	(58,447)	17.3

PUBLIC SERVICE COMMISSION OF KENTUCKY EFFECTIVE

APR 13 1995

PURSUANT TO 807 KAR 5.011, SECTION 9 (1)

BY: Quedas C. Park FOR THE PLEUC SERVICE COLORGES OF (FINALRD\TOTWALBD.SSF)
12/09/1994

KENTUCKY POWER COMPANY Twelve Months Ended November 30, 1994 Wal-Mart Present Revenue

Present Rate: LGS-Secondary

Demand Charge:

\$2.97 /kVa

Energy Charge:

\$0.03719 /kWh

Customer Charge:

\$85.00 /mth

Fuel Adj/System Sales:

(0.0018170) (0.0009451) (0.0013912)

(0.0018777) (0.0008995) (0.0013637)

(0.0011620) (0.0000757)

(0.0007769) (0.0009886)

(0.0010083) (0.0013895)

Total (4 Stores)

			Average								Fuel	
Billing	Me	tered	Power	Average	Calculated	Bil	lling	Demand	Customer	Energy	Adjustment	Net
Month	kva	k₩h	Factor	PFCC	kva	kva	kWh	Revenue	Revenue	Revenue	System Sales	Billing
Dec	1,131.8	560,637	98.2	0.9555	1,152.0	1,152.0	535,702	\$3,421.44	\$340.00	\$19,922.75	(\$1,018.67)	\$22,665.52
Jan	1,252.6	623,372	98.9	0.9540	1,266.0	1,271.0	594,666	3,774.87	340.00	22,115.63	(1,170.50)	25,060.00
Feb	1,236.6	614,700	98.8	0.9542	1,252.0	1,252.0	586,553	3,718.44	340.00	21,813.91	(714.28)	25,158.07
Mar	1,221.6	613,000	98.3	0.9557	1,243.0	1,243.0	585,843	3,691.71	340.00	21,787.50	(476.25)	25,342.96
Apr	1,302.8	626,800	97.0	0.9590	1,343.0	1,343.0	601,130	3,988.71	340.00	22,356.03	(632.00)	26,052.74
May	1,352.6	639,100	95.8	0.9622	1,412.0	1,412.0	614,935	4,193.64	340.00	22,869.43	(604.01)	26,799.06
Jun	1,561.3	828,100	93.6	0.9688	1,668.0	1,668.0	802,273	4,953.96	340.00	29,836.54	(744.87)	34,385.63
Jul	1,541.6	880,200	93.4	0.9696	1,651.0	1,651.0	853,437	4,903.47	340.00	31,739.33	(66.63)	36,916.17
Aug	1,538.6	833,500	94.2	0.9669	1,633.0	1,633.0	805,919	4,850.01	340.00	29,972.13	(824.00)	34,338.14
Sep	1,447.4	793,100	94.9	0.9650	1,525.0	1,525.0	765,340	4,529.25	340.00	28,462.99	(1,102.02)	32,230.22
0ct	1,357.5	616,301	96.5	0.9604	1,407.0	1,407.0	591,868	4,178.79	340.00	22,011.58	(857.39)	25,672.98
Nov	1,259.3	602,400	97.8 Gg∵	0.9568	1,288.0	1,288.0	576,368	3,825.36	340.00	21,435.13	(821.49)	24,779.00
Total	16,203.7	8,231,210	W. T.	PURSU	16,84	16,845.0	7,914,034	\$50,029.65	\$4,080.00	\$294,322.95	(\$9,032.11)	\$339,400.49

APR 13 1995

JANT TO 807 KAR 5011,

JC SERVICE COMMISSION

Proposed Rate: Variable

Demand Charge:	\$4.20 /kVa
Customer Charge:	\$85.00 /mth
Energy Charges: P1	\$0.01582 /kWh
P2	\$0.02785 /kWh
Р3	\$0.07630 /kWh
P4	\$0.13140 /kWh
P5	\$0.18952 /kWh

Total (4 Stores)

										Fuel			
Billing			Billing k	Wh		Billing	Demand	Customer	Energy	Adjustment	Proposed	Current	
Month	P1	P2	Р3	P4	P5	kva	Revenue	Revenue	Revenue	System Sales	Revenue	Revenue	Difference
Dec	267,910	130,688	137,104	0	0	1,152.0	\$4,838.40	\$340.00	\$18,339.04	(\$1,018.67)	\$22,498.77	\$22,665.52	(\$166.75)
Jan	293,189	39,704	190,836	70,937	0	1,271.0	5,338.20	340.00	29,625.92	(1,170.50)	34,133.62	25,060.00	9,073.62
Feb	305,608	53,144	159,476	68,325	0	1,252.0	5,258.40	340.00	27,460.71	(714.28)	32,344.83	25,158.07	7,186.76
Mar	287,930	208,167	78,062	11,684	0	1,243.0	5,220.60	340.00	17,843.90	(476.25)	22,928.25	25,342.96	(2,414.71)
Apr	312,397	277,467	11,266	0	0	1,343.0	5,640.60	340.00	13,529.18	(632.00)	18,877.78	26,052.74	(7,174.96)
May	300,809	314,126	0	0	0	1,412.0	5,930.40	340.00	13,507.21	(604.01)	19,173.60	26,799.06	(7,625.46)
Jun	369,679	321,713	110,881	0	0	1,668.0	7,005.60	340.00	23,268.25	(744.87)	29,868.98	34,385.63	(4,516.65)
Jul	433,441	155,503	156,135	108,358	0	1,651.0	6,934.20	340.00	37,339.14	(66.63)	44,546.71	36,916.17	7,630.54
Aug	372,768	100,744	164,716	167,691	0	1,633.0	6,858.60	340.00	43,305.33	(824.00)	49,679.93	34,338.14	15,341.79
Sep	387,080	304,401	36,073	37,786	0	1,525.0	6,405.00	340.00	22,318.62	(1,102.02)	27,961.60	32,230.22	(4,268.62)
0ct	290,778	301,090	0	0	0	1,407.0	5,909.40	340.00	12,985.47	(857.39)	18,377.48	25,672.98	(7,295.50)
Nov	288,236	288,132	0	0	0	1,288.0	5,409.60	340.00	12,584.37	(821.49)	17,512.48	24,779.00	(7,266.52)
							~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	70					
Total	3,909,825	2,494,879	1,044,549	464,781	0	16,845.0	\$70,749.00	<b>≨</b> 4,080.00	\$272,107514 ED C C C	(\$9,032.11)	\$337,904.03	\$339,400.49	(\$1,496.46)
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(FINALRD\TOTWALBD.SSF) 12/09/1994

Power

#### KENTUCKY POWER COMPANY Twelve Months Ended November 30, 1994 Wal-Mart Present Revenue

Present Rate: LGS-Secondary

Demand Charge:

\$2.97 /kVa

Energy Charge:

\$0.03719 /kWh

Customer Charge:

\$85.00 /mth

Fuel Adj/System Sales:

(0.0018170) (0.0009451) (0.0013912)

(0.0018777) (0.0008995) (0.0013637)

(0.0011620) (0.0000757)

(0.0007769) (0.0009886)

(0.0010083) (0.0013895)

Ermine - Store 552

				Factor							Fuel		
Billing	Me	tered	Power	Correction	Calculated	Bi	lling	Demand	Customer	Energy	Adjustment	Net	History
Month	kva	k₩h	Factor	Constant	kva	kva	kWh	Revenue	Revenue	Revenue	System Sales	Billing	Record
							•••						
Dec	222.0	103,800	98.6	0.9547	225.0	225.0	99,098	\$668.25	\$85.00	\$3,685.45	(\$188.60)	\$4,250.10	\$4,250.10
Jan	442.0	165,600	99.3	0.9527	445.0	445.0	157,767	1,321.65	85.00	5,867.35	(310.95)	6,963.05	6,963.05
Feb	370.0	149,600	99.3	0.9527	373.0	373.0	142,524	1,107.81	85.00	5,300.47	(173.84)	6,319.44	6,319.44
Mar	312.0	134,400	99.1	0.9532	315.0	315.0	128,110	935.55	85.00	4,764.41	(104.42)	5,680.54	5,680.54
Apr	298.0	123,800	98.1	0.9560	304.0	304.0	118,353	902.88	85.00	4,401.55	(124.83)	5,264.60	5,264.60
May	254.0	118,800	97.1	0.9586	262.0	262.0	113,882	778.14	85.00	4,235.27	(112.28)	4,986.13	4,986.13
jun	293.6	151,600	95.0	0.9646	309.0	309.0	146,233	917.73	85.00	5,438.41	(136.36)	6,304.78	6,304.78
Jul	296.0	153,000	93.3	0.9698	317.0	317.0	148,379	941.49	85.00	5,518.22	(11.58)	6,533.13	6,533.13
Aug	284.0	145,800	93.5	0.9693	304.0	304.0	141,324	902.88	85.00	5,255.84	(144.14)	6,099.58	6,099.58
Sep	272.8	139,600	94.3	0.9670	. 289.0	289.0	134,993	858.33	85.00	5,020.39	(193.97)	5,769.75	5,769.75
0ct	266.0	110,800	95.7	0.9627	278.0	278.0	106,667	825.66	85.00	3,966.95	(154.14)	4,723.47	4,723.47
Nov	262.2	112,000	ু <b>%7.1</b> ু ≺	0.9587	270.0	270.0	107,374	801.90	85.00	3,993.24	(152.73)	4,727.41	4,727.41
Total	3,572.6	1,608,800	SECTION O	APR 13 (995)	PUBLIC SERVICE COMMISSION FOR KENTUCKY EFFECTIVE	3,691.0	1,544,704	\$10,962.27	\$1,020.00	\$57,447.55	(\$1,807.84)	\$67,621.98	\$67,621.98

Proposed	Rate:	Vari:	abl <u>e</u>

Demand Charge:	\$4.20 /kVa
Customer Charge:	\$85.00 /mth
Energy Charges: P1	\$0.01582 /kWh
P2	\$0.02785 /kWh
Р3	\$0.07630 /kWh
P4	\$0.13140 /kWh
P5	\$0.18952 /kWh

#### Ermine - Store 552

										Fuel			
Billing			Billing k	√h		Billing	Demand	Customer	Energy	Adjustment	Proposed	Current	
Month	P1	P2	P <b>3</b>	P4	P5	kva	Revenue	Revenue	Revenue	System Sales	Revenue	Revenue	Difference
											•••••		•••••
Dec	50,440	23,896	24,762	0	0	225.0	\$945.00	\$85.00	\$3,352.81	(\$188.60)	\$4,194.21	\$4,250.10	(\$55.89)
Jan	75,665	10,582	51,576	19,944	0	445.0	1,869.00	\$85.00	8,047.62	(310.95)	9,690.67	6,963.05	2,727.62
Feb	76,418	12,558	36,032	17,516	0	373.0	1,566.60	\$85.00	6,609.52	(173.84)	8,087.28	6,319.44	1,767.84
Mar	64,909	43,346	16,967	2,888	0	315.0	1,323.00	\$85.00	3,908.11	(104.42)	5,211.69	5,680.54	(468.85)
Apr	62,820	53,255	2,278	0	0	304.0	1,276.80	\$85.00	2,650.78	(124.83)	3,887.75	5,264.60	(1,376.85)
May	56,999	56,883	0	0	0	262.0	1,100.40	\$85.00	2,485.92	(112.28)	3,559.04	4,986.13	(1,427.09)
Jun	67,016	58,352	20,865	0	0	309.0	1,297.80	\$85.00	4,277.30	(136.36)	5,523.74	6,304.78	(781.04)
Jul	71,113	27,041	29,550	20,675	0	317.0	1,331.40	\$85.00	6,849.46	(11.58)	8,254.28	6,533.13	1,721.15
Aug	61,470	17,268	31,013	31,573	0	304.0	1,276.80	\$85.00	7,968.35	(144.14)	9,186.01	6,099.58	3,086.43
Sep	66,032	54,888	6,848	7,225	0	289.0	1,213.80	\$85.00	4,045.12	(193.97)	5,149.95	5,769.75	(619.80)
Oct	51,021	55,646	0	0	0	278.0	1,167.60	\$85.00	2,356.89	(154.14)	3,455.35	4,723.47	(1,268.12)
Nov	52,677	54,697	0	0	0	270.0	1,134.00	\$85.00	2,356.66	(152.73)	3,422.93	4,727.41	(1,304.48)
Total	756,580	468,412	219,891	99,821	<b>⊅</b> 0	3,691.0	\$15,502.20	\$1,020.00	\$54,908.54	(\$1,807.84)	\$69,622.90	\$67,621.98	\$2,000.92

APR 13 1995

Attachment Sheet 10 of

Present Rate: LGS-Secondary

Demand Charge:

\$2.97 /kVa

Energy Charge:

\$0.03719 /kWh

Customer Charge:

\$85.00 /mth

fuel Adj/System Sales:

(0.0018170) (0.0009451) (0.0013912)

(0.0018777) (0.0008995) (0.0013637)

(0.0011620) (0.0000757)

(0.0007769) (0.0009886)

(0.0010083) (0.0013895)

Pikeville - Store 1505

				Power							Ford		
Billing	Me	tered	Power	Factor Correction	Calculated	Bi	lling	Demand	Customer	Energy	Fuel Adjustment	Net	History
Month	kva	kWh	Factor	Constant	kva	kva	kWh	Revenue	Revenue	Revenue	System Sales	Billing	Record
													•••••
Dec	285.6	146,837	98.1	0.9561	291.0	291.0	140,391	\$864.27	\$85.00	\$5,221.14	(\$266.80)	\$5,903.61	\$5,903.61
Jan	304.8	166,072	98.6	0.9547	309.0	309.0	158,549	917. <i>7</i> 3	85.00	5,896.44	(311.83)	6,587.34	6,587.34
Feb	266.0	147,700	98.2	0.9560	271.0	271.0	141,201	804.87	85.00	5,251.27	(171.63)	5,969.51	6,563.26*
Mar	277.0	162,000	97.5	0.9577	284.0	284.0	155,147	843.48	85.00	5,769.92	(125.86)	6,572.54	6,572.54
Apr	288.0	169,000	96.6	0.9600	298.0	298.0	162,240	885.06	85.00	6,033.71	(170.40)	6,833.37	6,833.37
May	331.0	172,000	95.7	0.9627	346.0	346.0	165,584	1,027.62	85.00	6,158.07	(162.56)	7,108.13	7,108.13
Jun	386.4	215,000	93.4	0.9695	414.0	414.0	208,443	1,229.58	85.00	7,752.00	(193.39)	8,873.19	8,873.19
Jul	366.0	220,000	93.4	0.9696	392.0	392.0	213,312	1,164.24	85.00	7,933.07	(16.65)	9,165.66	9,165.66
Aug	363.0	215,000	94.7	0.9657	383.0	383.0	207,626	1,137.51	85.00	7,721.61	(212.55)	8,731.57	8,731.57
Sep	352.0	210,000	95.3	0.9640	369.0	369.0	202,440	1,095.93	85.00	7,528.74	(291.80)	8,417.87	8,417.87
Oct	333.5	168,000	96.4	0.9606	346.0	346.0	161,381	1,027.62	85.00	6,001.76	(233.72)	6,880.66	6,880.66
Nov	299.3	164,000	97.5	0.9575	307.0	307.0	157,030	911.79	85.00	5,839.95	(223.65)	6,613.09	6,613.09
Total	3,852.7	2,155,609	gg Sign Fig		4,010.0	4,010.0	2,073,344	\$11,909.70	\$1,020.00	\$77,107.68	(\$2,380.84)	\$87,656.54	\$88,250.29

^{*} Corrected bill

APR 13 1895

Attachment Sheet 11 of 16

Pro	pos	ed	Rate	e: \	/ar	iable

Demand Charge:	\$4.20	/kVa
Customer Charge:	\$85.00	/mth
Energy Charges: P1	\$0.01582	/kWh
P2	\$0.02785	/kWh
P3	\$0.07630	/kWh
P4	\$0.13140	/kWh
PS.	<b>\$0 18052</b>	/kuh

#### Pikeville - Store 1505

										Fuel			
Billing			Billing ki	⊌h		Billing	Demand	Customer	Energy	Adjustment	Proposed	Current	
Month	P1	P2	P3	P4	₽5	kva	Revenue	Revenue	Revenue	System Sales	Revenue	Revenue	Difference
*****													•••••
Dec	71,395	34,130	34,866	0	0	291.0	\$1,222.20	\$85.00	\$4,740.27	(\$266.80)	\$5,780.67	\$5,903.61	(\$122.94)
Jan	84,114	10,102	46,918	17,415	0	309.0	1,297.80	\$85.00	7,480.20	(311.83)	8,551.17	6,587.34	1,963.83
Feb	73,263	13,590	38,765	15,583	0	271.0	1,138.20	\$85.00	6,542.88	(171.63)	7,594.45	5,969.51	1,624.94
Mar	78,451	53,901	19,929	2,866	0	284.0	1,192.80	\$85.00	4,639.41	(125.86)	5,791.35	6,572.54	(781.19)
Apr	87,344	71,952	2,944	0	0	298.0	1,251.60	\$85.00	3,610.27	(170.40)	4,776.47	6,833.37	(2,056.90)
May	84,500	81,084	0	0	0	346.0	1,453.20	\$85.00	3,594.98	(162.56)	4,970.62	7,108.13	(2,137.51)
Jun	100,766	80,484	27,193	0	0	414.0	1,738.80	\$85.00	5,910.42	(193.39)	7,540.83	8,873.19	(1,332.36)
Jul	112,602	37,562	37,346	25,802	0	392.0	1,646.40	\$85.00	9,067.35	(16.65)	10,782.10	9,165.66	1,616.44
Aug	101,362	25,362	40,061	40,841	0	383.0	1,608.60	\$85.00	10,733.04	(212.55)	12,214.09	8,731.57	3,482.52
Sep	106,459	77,954	8,780	9,247	0	369.0	1,549.80	\$85.00	5,740.17	(291.80)	7,083.17	8,417.87	(1,334.70)
Oct	82,584	78,797	0	0	0	346.0	1,453.20	\$85.00	3,500.98	(233.72)	4,805.46	6,880.66	(2,075.20)
Nov	80,484	76,546	0	0	0	307.0	1,289.40	\$85.00	3,405.06	(223.65)	4,555.81	6,613.09	(2,057.28)
Total	1,063,324	641,464	256,802	111,75% 💯	0	4,010.0	\$16,842.00	\$1,020.00	\$68,965.03	(\$2,380.84)	\$84,446.19	\$87,656.54	(\$3,210.35)

OF KENTLOKY
EFFECTIVE

APR 13 1995

PURSUANI TO 807 KAR 5011,
SECTION 9 (1)

Attachment Sheet 12 of 16 (FINALRD\TOTWALBD.SSF) 12/09/1994

#### KENTUCKY POWER COMPANY Twelve Months Ended November 30, 1994 Wal-Mart Present Revenue

Present Rate: LGS-Secondary

Demand Charge:

\$2.97 /kVa

Energy Charge:

\$0.03719 /kWh

Customer Charge:

\$85.00 /mth

Fuel Adj/System Sales:

(0.0018170) (0.0009451) (0.0013912)

(0.0018777)

(0.0008995) (0.0013637)

(0.0011620)

(0.0000757)

(0.0007769) (0.0009886)

(0.0010083) (0.0013895)

Ashland - Store 1426

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				Factor			Fuel						
Billing	Me	tered	Power	Correction	Calculated	Bil	lling	Demand	Customer	Energy	Adjustment	Net	History
Month	kva	kWh	Factor	Constant	kva	kva	k₩h	Revenue	Revenue	Revenue	System Sales	Billing	Record
Dec	344.0	145,600	97.5	0.9577	353.0	353.0	139,441	\$1,048.41	\$85.00	\$5,185.81	(\$264.56)	\$6,054.66	\$6,054.66
Jan	259.8	151,000	97.9	0.9565	265.0	270.0	144,432	801.90	85.00	5,371.43	(283.53)	5,974.80	5,974.80
Feb	314.4	162,000	98.1	0.9559	320.0	320.0	154,856	950.40	85.00	5,759.09	(188.24)	6,606.25	6,606.25
Mar	332.6	161,200	97.5	0.9577	341.0	341.0	154,381	1,012.77	85.00	5,741.43	(125.24)	6,713.96	6,713.96
Apr	362.8	166,600	95.6	0.9630	379.0	379.0	160,436	1,125.63	85.00	5,966.61	(167.98)	7,009.26	7,009.26
May	401.6	174,600	94.2	0.9671	426.0	426.0	168,856	1,265.22	85.00	6,279.75	(165.01)	7,464.96	7,464.96
jun	468.8	235,000	92.1	0.9738	509.0	509.0	228,843	1,511.73	85.00	8,510.67	(211.38)	9,896.02	9,896.02
Jul	468.6	259,400	92.3	0.9730	508.0	508.0	252,396	1,508.76	85.00	9,386.61	(19.64)	10,960.73	10,960.73
Aug	468.6	233,000	93.6	0.9689	501.0	501.0	225,754	1,487.97	85.00	8,395.79	(230.34)	9,738.42	9,738.42
Sep	427.8	221,200	93.7	0.9689	457.0	457.0	214,321	1,357.29	85.00	7,970.60	(307.36)	9,105.53	9,105.53
Oct	397.4	167,400	95.3	0.9640	417.0	417.0	161,374	1,238.49	85.00	6,001.50	(232.89)	7,092.10	7,092.10
Nov	364.5	158,400	97.2	0.9585	375.0	375.0	151,826	1,113.75	85.00	5,646.41	(216.01)	6,629.15	6,629.15
			77 BB										
Total	4,610.9	2,235,400	BY:	P D D	4 <b>28</b> 51.0	4,856.0	2,156,916	\$14,422.32	\$1,020.00	\$80,215.70	(\$2,412.18)	\$93,245.84	\$93,245.84

ISUANT TO 807 KAR 5011, BLIC SERVICE COMMISSION APR <u>--</u>، :005 :005

Attachment Sheet 13 of 16

Proposed Rate: Variable
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Demand Charge:	\$4.20 /kVa
Customer Charge:	\$85.00 /mth
Energy Charges: P1	\$0.01582 /kWh
P2	\$0.02785 /kWh
P3	\$0.07630 /kWh
P4	\$0.13140 /kWh
P5	\$0.18952 /kWh

#### Ashland - Store 1426

										fuel			
Billing			Billing i	(Wh		Billing	Demand	Customer	Energy	Adjustment	Proposed	Current	
Month	P1	P2	P3	P4	P5	kva	Revenue	Revenue	Revenue	System Sales	Revenue	Revenue	Difference
											******	******	
Dec	67,734	35,100	36,607	0	0	353.0	\$1,482.60	\$85.00	\$4,842.20	(\$264.56)	\$6,145.24	\$6,054.66	\$90.58
Jan	66,645	9,927	49,998	17,862	0	270.0	1,134.00	\$85.00	7,492.71	(283.53)	8,428.18	5,974.80	2,453.38
Feb	78,622	13,661	44,095	18,478	0	320.0	1,344.00	\$85.00	7,416.72	(188.24)	8,657.48	6,606.25	2,051.23
Mar	73,020	56,911	21,340	3,110	0	341.0	1,432.20	\$85.00	4,777.04	(125.24)	6,169.00	6,713.96	(544.96)
Apr	80,409	76,999	3,028	0	0	379.0	1,591.80	\$85.00	3,647.53	(167.98)	5,156.35	7,009.26	(1,852.91)
May	78,250	90,606	0	0	0	426.0	1,789.20	\$85.00	3,761.29	(165.01)	5,470.48	7,464.96	(1,994.48)
Jun	98,954	96,404	33,485	0	0	509.0	2,137.80	\$85.00	6,805.21	(211.38)	8,816.63	9,896.02	(1,079.39)
Jul	123,680	47,683	47,797	33,236	0	508.0	2,133.60	\$85.00	11,298.71	(19.64)	13,497.67	10,960.73	2,536.94
Aug	98,521	29,045	48,219	49,969	0	501.0	2,104.20	\$85.00	12,612.54	(230.34)	14,571.40	9,738.42	4,832.98
Sep	103,330	88,978	10,655	11,358	. 0	457.0	1,919.40	\$85.00	6,418.14	(307.36)	8,115.18	9,105.53	(990.35)
Oct	76,088	85,286	0	0	0	417.0	1,751.40	\$85.00	3,578.93	(232.89)	5,182.44	7,092.10	(1,909.66)
Nov	74,817	77,009	0	0	0	375.0	1,575.00	\$85.00	3,328.31	(216.01)	4,772.30	6,629.15	(1,856.85)
Total	1,020,070	707,609	295,224	134,013	PUS o	4,856⊒0	\$20,395.20	\$1,020.00	\$75,979.33	(\$2,412.18)	\$94,982.35	\$93,245.84	\$1,736.51

4,856 BELIC SERVICE COMMISSION OF KENTLOKY
SEFECTIVE

APR. 13 1995

WRSUANT TO 807 KAR 5011,
SECTION 9 (1)

(FINALRD\TOTWALBD.SSF) 12/09/1994

#### KENTUCKY POWER COMPANY Twelve Months Ended November 30, 1994 Wal-Mart Present Revenue

Present Rate: LGS-Secondary

Demand Charge:

\$2.97 /kVa

Energy Charge:

\$0.03719 /kWh

Customer Charge:

\$85.00 /mth

Fuel Adj/System Sales:

(0.0018170)

(0.0009451) (0.0013912)

(0.0008995) (0.0013637)

(0.0018777)

(0.0011620)

(0.0000757)

(0.0007769)

(0.0009886)

(0.0010083) (0.0013895)

Hazard - Store 1247

				Power									
	1			Factor	0-11	l n:	114 1	Damand	Cuat aman	<b>5</b>	Fuel	<b>M</b> = <b>A</b>	
Billing		tered	Power	Correction	Calculated	•	lling	Demand	Customer	Energy	Adjustment	Net	History
Month	kva	k₩h	Factor	Constant	kva	kva	k₩h	Revenue	Revenue	Revenue	System Sales	Billing	Record 1/
Dec	280.2	164,400	99.0	0.9536	283.0	283.0	156,772	\$840.51	\$85.00	\$5,830.35	(\$298.71)	\$6,457.15	\$6,650.86
Jan	246.0	140,700	99.7	0.9518	247.0	247.0	133,918	733.59	85.00	4,980.41	(264.19)	5,534.81	5,700.85
Feb	286.2	155,400	99.5	0.9522	288.0	288.0	147,972	855.36	85.00	5,503.08	(180.57)	6,262.87	6,450.76
Mar	300.0	155,400	99.0	0.9537	303.0	303.0	148,205	899.91	85.00	5,511.74	(120.73)	6,375.92	6,567.20
Apr	354.0	167,400	97.9	0.9564	362.0	362.0	160,101	1,075.14	85.00	5,954.16	(168.79)	6,945.51	7,153.88
May	366.0	173,700	96.9	0.9592	378.0	378.0	166,613	1,122.66	85.00	6,196.34	(164.16)	7,239.84	7,457.04
Jun	412.5	226,500	94.7	0.9658	436.0	436.0	218,754	1,294.92	85.00	8,135.46	(203.74)	9,311.64	9,590.99
Jul	411.0	247,800	94.6	0.9659	434.0	434.0	239,350	1,288.98	85.00	8,901.43	(18.76)	10,256.65	10,564.35
Aug	423.0	239,700	95.1	0.9646	445.0	445.0	231,215	1,321.65	85.00	8,598.89	(236.97)	9,768.57	10,061.63
Sep	394.8	222,300	96.4	0.9608	410.0	410.0	213,586	1,217.70	85.00	7,943.26	(308.89)	8,937.07	9,205.18
Oct	360.5	170,101	98.5	0.9550	366.0	366.0	162,446	1,087.02	85.00	6,041.37	(236.64)	6,976.75	7,186.05
Nov	333.3	168,000	99.2	0.9532	336.0	336.0	160,138	997.92	85.00	5,955.53	(229.10)	6,809.35	7,013.63
Total	4,167.5	2,231,40%	<u>.</u>		4,288.0	4,288.0	2,139,070	\$12,735.36	\$1,020.00	\$79,552.02	(\$2,431.25)	\$90,876.13	\$93,602.42

1/ Includes 3% school tax.

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(FINALRD\TOTWALBD.SSF)
12/09/1994

## KENTUCKY POWER COMPANY Twelve Months Ended November 30, 1994 Wal-Mart Present Revenue

Proposed Rate: Variable

Demand Charge:	\$4.20 /kVa
Customer Charge:	<b>\$85.00</b> /mth
Energy Charges: P1	\$0.01582 /kWh
P2	\$0.02785 /kWh
Р3	\$0.07630 /kWh
P4	\$0.13140 /kWh
P5	\$0.18952 /kWh

Hazard - Store 1247

										Fuel			
Billing			Billing k	Wh		Billing	Demand	Customer	Energy	Adjustment	Proposed	Current	
Month	P1	P2	Р3	P4	P5	kva	Revenue	Revenue	Revenue	System Sales	Revenue	Revenue	Difference
										•••••			•••••
Dec	78,341	37,562	40,869	0	0	283.0	\$1,188.60	\$85.00	\$5,403.76	(\$298.71)	\$6,378.65	\$6,457.15	(\$78.50)
Jan	66,765	9,093	42,344	15,716	0	247.0	1,037.40	\$85.00	6,605.39	(264.19)	7,463.60	5,534.81	1,928.79
Feb	77,305	13,335	40,584	16,748	0	288.0	1,209.60	\$85.00	6,891.59	(180.57)	8,005.62	6,262.87	1,742.75
Mar	71,550	54,009	19,826	2,820	0	303.0	1,272.60	\$85.00	4,519.34	(120.73)	5,756.21	6,375.92	(619.71)
Apr	81,824	75,261	3,016	0	0	362.0	1,520.40	\$85.00	3,620.60	(168.79)	5,057.21	6,945.51	(1,888.30)
May	81,060	85,553	0	0	0	378.0	1,587.60	\$85.00	3,665.02	(164.16)	5,173.46	7,239.84	(2,066.38)
Jun	102,943	86,473	29,338	0	0	436.0	1,831.20	\$85.00	6,275.32	(203.74)	7,987.78	9,311.64	(1,323.86)
Jul	126,046	43,217	41,442	28,645	0	434.0	1,822.80	\$85.00	10,123.62	(18.76)	12,012.66	10,256.65	1,756.01
Aug	111,415	29,069	45,423	45,308	0	445.0	1,869.00	\$85.00	11,991.40	(236.97)	13,708.43	9,768.57	3,939.86
Sep	111,259	82,581	9,790	9,956	0	410.0	1,722.00	\$85.00	6,115.19	(308.89)	7,613.30	8,937.07	(1,323.77)
Oct	81,085	81,361	0	0	0	366.0	1,537.20	\$85.00	3,548.67	(236.64)	4,934.23	6,976.75	(2,042.52)
Nov	80,258	79,880	0	0	0	336.0	1,411.20	\$85.00	3,494.34	(229.10)	4,761.44	6,809.35	(2,047.91)
			070 /70	T D	T) 0	/ 200 0	**********	<b>A4</b> 020 00	A72 25/ 2/	/42 /74 25	***********	400 07/ 47	400 007 5/1
Total	1,069,851	677,394	272,632	119, 193	و م پر	4,28 <b>8</b> _0	\$18,009.60	\$1,020.00	\$72,254.24	(\$2,431.25)	\$88,852.59	\$90,876.13	(\$2,023.54)

APR 13 1995

WRSUANT TO 807 KAR 5011, SECTION 9 (1)

Attachment Sheet 16 of 16